

10 January 2023 at 7.00 pm

Council Chamber, Argyle Road, Sevenoaks

Published: 30.12.22



This meeting will also be streamed to YouTube here:

https://www.youtube.com/channel/UCLT1f_F5OfvTzxjZk6Zqn6g

Finance & Investment Advisory Committee

Membership:

Chairman, Cllr. Grint; Vice-Chairman, Cllr. Dickins

Cllrs. Abraham, Bayley, Clack, Clayton, Penny Cole, Griffiths, Hogarth, Reay and Williams

Agenda

There are no fire drills planned. If the fire alarm is activated, which is a continuous siren with a flashing red light, please leave the building immediately, following the fire exit signs.

	Pages	Contact
Apologies for Absence		
1. Minutes To agree the minutes of the meeting of the Committee held on 3 November 2022, as a correct record.	(Pages 1 - 4)	
2. Declarations of Interest Any interests not already registered.		
3. Actions from Previous Meeting (if any)		
4. Update from Portfolio Holder		
5. Referral from Cabinet or the Audit Committee (if any)		
6. Discretionary Rate Relief	(Pages 5 - 28)	Sue Cressall Tel: 01732 227041
7. Financial Monitoring 2022/23 - to the end of November 2022	(Pages 29 - 64)	Alan Mitchell Tel: 01732227483
8. Financial Performance Indicators 2022/23 - to the end of November 2022	(Pages 65 - 72)	Alan Mitchell Tel: 01732227483

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| 9. | Budget 2023/24: Review of Service Dashboards and Service Change Impact Assessments (SCIAs) | (Pages 73 - 116) | Alan Mitchell
Tel: 01732227483 |
| 10. | Treasury Management Strategy 2023/24 | (Pages 117 - 162) | Jessica Booth
Tel: 01732227436 |
| 11. | Property Investment Strategy Update | (Pages 163 - 178) | Alan Mitchell
Tel: 01732227483 |
| 12. | Capital Programme and Asset Maintenance 2023-26 | (Pages 179 - 200) | Alan Mitchell
Tel: 01732227483 |
| 13. | Risk and Assumptions for Budget 23/23 | (Pages 201 - 212) | Alan Mitchell
Tel: 01732227483 |
| 14. | Work Plan | (Pages 213 - 214) | |

EXEMPT INFORMATION

At the time of preparing this agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public.

If you wish to obtain further factual information on any of the agenda items listed above, please contact the named officer prior to the day of the meeting.

Should you need this agenda or any of the reports in a different format, or have any other queries concerning this agenda or the meeting please contact Democratic Services on 01732 227000 or democratic.services@sevenoaks.gov.uk.